



# MAP UPDATE

On behalf of our MAP Team and our Stewardship team, I am pleased to share with you our Current Financial Summary for May 2023.

Our goals for this Summary are threefold. First to be transparent about our financial situation and keep you up to date. Second, to share with you the good our mission action plan is doing. Third, to give you food for thought about how you, your families and your friends might participate.

Going forward, we will send this report to you every other month so you can follow our progress – and see how your participation is helping others.

As we approach the halfway mark in our year, we have a clear sense of our current financial situation.

Unfortunately, the cost to support our missional ministry is approximately \$ XXX per month more than we are receiving from our various sources of income.

While this is consistent with our budget projections at our Vestry Meeting (AGM) in February, it is not sustainable in the long term. We need your help.



Your contribution provides the ability to accomplish the mission actions that God has inspired us to offer through St Cuthbert's. We need your help.



## FEATURED MINISTRY

Our feature ministry this month is our food program. We support Kerr Street Mission (KSM) a main provider of food for those in need in Oakville.

Did you know that over 350 users access food at 9 weekly markets run by KSM? Did you know KSM serves nearly 1,000 meals per month to those in need in our community.

These are staggering numbers for a community like Oakville. And the need is growing.

There has been a 20% increase since the beginning of 2023, and KSM resources are stretched.

KSM users are often single mothers with their children, or refugees e.g., recently from Ukraine and Russia, and many others that cannot make ends meet.

St Cuthbert's helps. We just completed a food drive in our neighbourhood and provided 360 lbs. of food to KSM.

We also make and serve meals 2 to 3 times a year at the KSM kitchen. At our last outing our team prepared almost 100 meals from, scratch, for delivery to those in need.



# FOUR PRIMARY RESOURCES OF REVENUE

HOW YOU CAN HELP.

## STEP 01

### DONATIONS

You can help by giving. Either by increasing your regular giving, changing to pre-authorized giving, or making a one-time donation.



## STEP 02

### FUNDRAISING

You can participate and invite others to participate in our fundraising.



## STEP 03

### GRANTS

You can assist with writing grant applications and identifying new sources.



## STEP 04

### USE OF SPACE

You can promote St. Cuthbert's as a safe place with space to lease. Please consider how you can help and give generously.



January 1 to May 31, 2023

Actual

REVENUE	
Donations	
Fundraising	
Grants	
Use of Space	
Total Income	
EXPENSES	
Diocesan Assessment	
Employment	
General & Administrative	
Parish Ministry	
Property	
Total Expenses	
Surplus/Shortfall	